

SCHOOL LEVEL DETAIL

Taylor Elementary School
090205002

| EXPENDITURES | | | |
|--|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,010,250 | 176,477 | 1,186,727 |
| UNRESTRICTED CAP OUTLAY | 0 | 22,026 | 22,026 |
| SOFT CAPITAL OUTLAY | 17,403 | 24,873 | 42,276 |
| DEFICIENCIES CORRECTION | 92,385 | 0 | 92,385 |
| BUILDING RENEWAL | 0 | 3,887 | 3,887 |
| NEW SCHOOL FACILITIES | 0 | 800 | 800 |
| ADJACENT WAYS | 0 | 18,334 | 18,334 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 860 | 860 |
| FEDERAL PROJECTS | 168,277 | 21,376 | 189,653 |
| STATE PROJECTS | 6,319 | 9,341 | 15,660 |
| FOOD SERVICES | 0 | 72,382 | 72,382 |
| OTHER | 96 | 945 | 1,041 |
| TOTAL | 1,294,730 | 351,301 | 1,646,031 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 203,180 | 28,855 | 232,035 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 295.095 | |
| 1998 - 1999 TOTAL | | 265.440 | |
| 1999 - 2000 TOTAL | | 270.950 | |
| FALL 1999 ENROLLMENT | | 309 | |

| ESTIMATED | | |
|---|------------------|---------------------------|
| SCHOOL REVENUE | 4,155,042 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 270.95 |
| CLASSROOM STAFF | 32 | 8.40 |
| OTHER | 5 | 57.04 |
| TOTAL STAFF | 38 | 7.13 |
| TEACHER SALARIES | \$510,005 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 30 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCE | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported