

SCHOOL LEVEL DETAIL

Desert Sonora Elementary School	140411103
--	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,289,515	250,754	1,540,269
UNRESTRICTED CAP OUTLAY	138,747	18,655	157,402
SOFT CAPITAL OUTLAY	75,752	13,225	88,977
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	7,051	0	7,051
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	315,434	70,521	385,955
STATE PROJECTS	24,806	21,647	46,453
FOOD SERVICES	55,009	120,551	175,560
OTHER	548,714	14,927	563,641
TOTAL	2,455,028	510,281	2,965,309
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	198,932	32,252	231,184
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		518.340	
1998 - 1999 TOTAL		542.800	
1999 - 2000 TOTAL		349.180	
FALL 1999 ENROLLMENT			428

ESTIMATED		
SCHOOL REVENUE	2,291,690	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	290.98
CLASSROOM STAFF	33	10.58
OTHER	13	26.35
TOTAL STAFF	47	7.36
TEACHER SALARIES	\$741,021	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	60	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported