

**SCHOOL LEVEL DETAIL**

<b>Tierra Del Sol Elementary School</b>	<b>140411104</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,847,403	565,182	2,412,585
UNRESTRICTED CAP OUTLAY	47,217	36,927	84,144
SOFT CAPITAL OUTLAY	208,056	25,481	233,537
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,696	0	1,696
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	5,555	0	5,555
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	352,468	139,332	491,800
STATE PROJECTS	26,244	43,020	69,264
FOOD SERVICES	112,685	241,102	353,787
OTHER	685,447	28,760	714,207
<b>TOTAL</b>	<b>3,286,771</b>	<b>1,079,804</b>	<b>4,366,575</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>149,906</b>	<b>59,036</b>	<b>208,942</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		496.035	
1998 - 1999 TOTAL		479.100	
1999 - 2000 TOTAL		699.645	
<b>FALL 1999 ENROLLMENT</b>		<b>738</b>	

ESTIMATED		
SCHOOL REVENUE	<b>4,384,249</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	482.51
CLASSROOM STAFF	51	13.65
OTHER	17	40.44
<b>TOTAL STAFF</b>	<b>70</b>	<b>9.99</b>
<b>TEACHER SALARIES</b>	<b>\$1,102,949</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	80	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported