

SCHOOL LEVEL DETAIL

St Johns High Schools

010201205

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,579,713	430,776	2,010,489
UNRESTRICTED CAP OUTLAY	84,709	17,550	102,259
SOFT CAPITAL OUTLAY	34,465	72	34,537
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	11,753	19,448	31,201
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	2,024	2,024
BOND BUILDING	313,402	162,034	475,436
SCHOOL PLANT	181	-769	-588
FEDERAL PROJECTS	76,382	4,498	80,880
STATE PROJECTS	91,623	1,514	93,137
FOOD SERVICES	0	102,863	102,863
OTHER	26,052	-1,894	24,158
TOTAL	2,218,280	738,116	2,956,396
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	294,243	43,955	338,198
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		437.170	
1998 - 1999 TOTAL		408.010	
1999 - 2000 TOTAL		379.430	
FALL 1999 ENROLLMENT		385	

ESTIMATED		
SCHOOL REVENUE	3,743,335	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	379.43
CLASSROOM STAFF	32	11.77
OTHER	9	41.02
TOTAL STAFF	43	8.93
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	51	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported