

Stanfield Elementary District	110424	Pinal
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	399,918	2,659,036	0	2,784,064	2,781,491	277,463
UNRESTRICTED CAP OUTLAY	818	175,335	0	148,060	147,936	28,217
SOFT CAPITAL OUTLAY		149,137	0	147,561	140,562	8,575
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	56,924	65,699		0	4,718	117,905
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	35,547	6,745	0	0	0	42,292
DEBT SERVICE	311,105	323,852	0	0	326,306	308,651
SCHOOL PLANT	3,598	176	0	0	0	3,774
FEDERAL PROJECTS	-53,511	353,236	0	380,835	464,679	-164,954
STATE PROJECTS	5,321	49,072		52,619	64,789	-10,396
FOOD SERVICES	95,110	394,404	0	312,000	312,000	177,514
OTHER	55,440	6,601	0	61,800	2,425	59,616
TOTAL	910,270	4,183,293	0	3,886,939	4,244,906	848,657
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	359,336	88,409	2,127,194	84,097	2,659,036
UNRESTRICTED CAP OUTLAY	39,724	9,641	125,970	0	175,335
SOFT CAPITAL OUTLAY	8,514	2,336	138,287	0	149,137
SCHOOL FACILITIES			65,699		65,699
ADJACENT WAYS	6,745				6,745
DEBT SERVICE	323,845		7		323,852
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	6,777		49,072	353,236	409,085
TOTAL BY SOURCE	744,941	100,386	2,506,229	437,333	3,788,889
PERCENTAGE OF TOTAL REVENUES	19.66	2.65	66.15	11.54	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	8,742	8,750
HEARING IMPAIRMENTS	2,914	5,200
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	212,720	272,212
MILD, MOD, SEV, MENTAL RETARDAT	34,968	43,000
MULTIPLE DISABILITIES	5,828	10,200
MULTIPLE DISABILITIES WITH SSI	0	4,000
ORTHOPEDIC IMPAIRMENT	2,914	10,200
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	2,914	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	17,484	12,600
TRAUMATIC BRAIN INJURY	2,913	10,200
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	291,397	376,362
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	291,397	376,362

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	1	10	0
2	10	11	0
3	2	12	0
4	2	9-12	0
5	6	K-12	34
6	3		
7	6		
8	4	K-8	0
K-8	34	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	1,600,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	121,452
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.2862	16,991,632
-- SECONDARY	1.7566	17,072,736
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	638.894	649.425	0.000	649.425
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	638.894	649.425	0.000	649.425
1998 - 1999 ELEMENTARY	655.827	657.735	0.000	657.735
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	655.827	657.735	0.000	657.735
1999 - 2000 ELEMENTARY	659.622	663.580	0.000	663.580
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	659.622	663.580	0.000	663.580

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	2	331.79
TEACHERS	38	17.46
OTHER	1	663.58
SUBTOTAL	41	16.18
CLASSIFIED --		
MANAGERS	4	165.90
TEACH AIDS	15	44.24
OTHER	24	27.65
SUBTOTAL	43	15.43
TOTAL STAFF	84	7.90

FALL 1999 ENROLLMENT	735	NUMBER OF SCHOOLS	1
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TEACHER SALARIES	\$1,503,495
SUPERINTENDENT'S SALARY	\$63,500