

I. COUNTY SCHOOL OFFICE ADMINISTRATION	APACHE	COCHISE
	County 01	County 02
A. County Funds Appropriated	\$264,449	\$267,206
Expenditures:		
Salaries and Benefits	\$230,399	\$240,154
Supplies and Expenses	\$43,238	\$21,617
Capital Outlay	\$0	\$0
Total Expenditures from County Funds for Admin	\$273,637	\$261,771
Balance of County Funds Reverted June 30, 2000	(\$9,188)	\$5,435
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 1999	\$80,870	\$0
Federal Receipts for County Office Admin	\$12,754	\$0
Total Funds Available for Indirect Cost	\$93,624	\$0
Expenditures:		
Salaries and Benefits		
Supplies and Expenses	\$62,387	\$0
Capital Outlay		
Total Expenditures from Indirect Cost	\$62,387	\$0
Balance at June 30, 2000	\$31,237	\$0
 II. COUNTY SCHOOL FUND		
Balance Forward July 1, 1999		\$12,382
Receipts (ARS 15-1000)		\$6,352
Forest Reserve Funds		\$27,236
Other (Specify)		\$752
Transfers from Special County Reserve Fund		\$0
Total Available	\$0	\$46,722
Total Expenditures		\$41,018
Transfers Out		\$0
Total Expenditures and Transfers Out	\$0	\$41,018
Balance June 30, 2000	\$0	\$5,704
 III. SPEC COUNTY SCHOOL RESERVE FUND OPER		
Balance Forward July 1, 1999		\$36,960
Appropriation by Board of Supervisors (ARS 15-1001)		\$0
State Aid for Transportation		\$31
District Service Program Fund (ARS 15-365.A)*		4,519
Small District Service Program Fund (ARS 15-365)		\$147,822
Transfers In		\$0
Other (Specify)		\$0
Total Available	\$0	\$189,332
Expenditures from:		
Pupil Transportation (ARS 15-1002)		\$0
\$10 / Month per Pupil Payments (ARS 15-826)		\$0
Supp Paymnt: Maint 1 & 2 Room School Dist		\$0
Small School Service Pgm (ARS 15-1002.A.7)		\$159,080
Other (Specify)		\$0
Total Expenditures	\$0	\$159,080
Tsfrs to Accomm Schools from Spec. Receipts		\$0
Transfers to County School Fund		\$0
Total Expenditures and Transfers	\$0	\$159,080
Balance June 30, 2000	\$0	\$30,252

COCONINO	GILA	GRAHAM	GREENLEE	MARICOPA	MOHAVE
County 03	County 04	County 05	County 06	County 07	County 08
\$301,435	\$206,158	\$128,869	\$134,149	\$1,456,799	\$243,239
\$249,598	\$170,149	\$116,412	\$122,116	\$1,214,633	\$203,647
\$55,259	\$27,416	\$7,097	\$9,005	\$138,976	\$37,896
\$0	\$3,750	\$0	\$0	\$19,157	\$0
\$304,857	\$201,315	\$123,509	\$131,121	\$1,372,766	\$241,543
(\$3,422)	\$4,843	\$5,360	\$3,028	\$84,033	\$1,696
\$30,906	\$14,803	\$0	\$4,680	\$583,124	\$4,499
\$21,960	\$35,493	\$0	\$7,631	\$273,925	\$18,684
\$52,866	\$50,296	\$0	\$12,311	\$857,049	\$23,183
\$9,900	\$0	\$0	\$0	\$0	\$8,200
\$13,193	\$28	\$0	\$7,139	\$75,405	\$5,435
\$2,958	\$6,466	\$0	\$0	\$0	\$800
\$26,051	\$6,494	\$0	\$7,139	\$75,405	\$14,435
\$26,815	\$43,802	\$0	\$5,172	\$781,644	\$8,748
\$0	\$3,979	\$32,624	\$0	\$0	\$50,804
\$0	\$4,176	\$0	\$0	\$0	\$104,205
\$30,000	\$177,804	\$0	\$0	\$0	\$657
\$0	\$359	\$19,528	\$0	\$0	\$38,200
\$0	\$0	\$0	\$0	\$0	\$0
\$30,000	\$186,318	\$52,152	\$0	\$0	\$193,866
\$30,000	\$185,986	\$9,369	\$0	\$0	\$8,709
\$0	\$0	\$0	\$0	\$0	\$166,926
\$30,000	\$185,986	\$9,369	\$0	\$0	\$175,635
\$0	\$332	\$42,783	\$0	\$0	\$18,231
\$18,072	\$0	\$0	\$0	\$233,045	\$0
\$0	\$15,000	\$0	\$500	\$365,000	\$0
\$0	\$0	\$0	\$0	\$548,514	\$0
0	0	0	0	0	0
\$61,918	\$0	\$0	\$0	\$126,014	\$0
\$0	\$0	\$0	\$0	\$7,967	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$79,990	\$15,000	\$0	\$500	\$1,280,540	\$0
\$0	\$0	\$0	\$350	\$684,112	\$0
\$0	\$1,320	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$74,517	\$0	\$0	\$0	\$101,000	\$0
\$0	\$13,665	\$0	\$0	\$0	\$0
\$74,517	\$14,985	\$0	\$350	\$785,112	\$0
\$0	\$0	\$0	\$0	\$365,000	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$74,517	\$14,985	\$0	\$350	\$1,150,112	\$0
\$5,473	\$15	\$0	\$150	\$130,428	\$0

I. COUNTY SCHOOL OFFICE ADMINISTRATION	NAVAJO	PIMA	PINAL
	County 09	County 10	County 11
A. County Funds Appropriated	\$231,370	\$1,026,276	\$428,300
Expenditures:			
Salaries and Benefits	\$229,266	\$677,866	\$320,684
Supplies and Expenses	\$18,706	\$315,123	\$113,740
Capital Outlay	\$0	\$15,997	\$0
Total Expenditures from County Funds for Admin	\$247,972	\$1,008,986	\$434,424
Balance of County Funds Reverted June 30, 2000	(\$16,602)	\$17,290	(\$6,124)
B. Indirect Cost			
County School Office Admin Bal Fwd July 1, 1999	\$228,888	\$126,208	\$19,795
Federal Receipts for County Office Admin	\$81,623	\$39,275	\$58,447
Total Funds Available for Indirect Cost	\$310,511	\$165,483	\$78,242
Expenditures:			
Salaries and Benefits	\$276	\$0	\$0
Supplies and Expenses	\$90,872	\$4,335	\$54,401
Capital Outlay	\$26,325	\$31,392	\$6,818
Total Expenditures from Indirect Cost	\$117,473	\$35,727	\$61,219
Balance at June 30, 2000	\$193,038	\$129,756	\$17,023
II. COUNTY SCHOOL FUND			
Balance Forward July 1, 1999	\$1,407	\$24,420	\$42,492
Receipts (ARS 15-1000)	\$53,980	\$0	\$2,495
Forest Reserve Funds	\$0	\$0	\$0
Other (Specify)	\$1,926	\$8,501	\$16,060
Transfers from Special County Reserve Fund	\$0	\$0	\$41,585
Total Available	\$57,313	\$32,921	\$102,632
Total Expenditures	\$0	\$4,520	\$0
Transfers Out	\$55,906	\$0	\$30,000
Total Expenditures and Transfers Out	\$55,906	\$4,520	\$30,000
Balance June 30, 2000	\$1,407	\$28,401	\$72,632
III. SPEC COUNTY SCHOOL RESERVE FUND OPER			
Balance Forward July 1, 1999	\$12,333	\$1,483,317	\$160,455
Appropriation by Board of Supervisors (ARS 15-1001)	\$0	\$0	\$101,808
State Aid for Transportation	\$247,006	\$98,523	\$0
District Service Program Fund (ARS 15-365.A)*	0	\$5,703,312	0
Small District Service Program Fund (ARS 15-365)	\$52,102	\$93,300	\$94,436
Transfers In	0	\$0	\$5,000
Other (Specify)	\$3,079	\$0	\$16,979
Total Available	\$314,520	\$7,378,452	\$378,678
Expenditures from:			
Pupil Transportation (ARS 15-1002)	\$216,694	\$106,185	\$0
\$10 / Month per Pupil Payments (ARS 15-826)	\$0	\$0	\$0
Supp Paymnt: Maint 1 & 2 Room School Dist	\$0	\$0	\$0
Small School Service Pgm (ARS 15-1002.A.7)	\$35,883	\$93,772	\$90,689
Other (Specify)	\$0	\$5,857,884	\$5,000
Total Expenditures	\$252,577	\$6,057,841	\$95,689
Tsfrs to Accomm Schools from Spec. Receipts	\$0	\$0	\$0
Transfers to County School Fund	\$0	\$0	\$77,853
Total Expenditures and Transfers	\$252,577	\$6,057,841	\$173,542
Balance June 30, 2000	\$61,943	\$1,320,611	\$205,136

SANTA CRUZ	YAVAPAI	YUMA	LAPAZ	TOTAL STATE
County 12	County 13	County 14	County 15	
\$995,461	\$348,134	\$241,283	\$134,321	\$6,407,449
\$183,394	\$349,030	\$200,126	\$124,280	\$4,631,754
\$814,793	\$15,253	\$32,474	\$10,734	\$1,661,327
\$0	\$0	\$7,200	\$0	\$46,104
\$998,187	\$364,283	\$239,800	\$135,014	\$6,339,185
(\$2,726)	(\$16,149)	\$1,483	(\$693)	\$68,264
\$1,411	\$51,658	\$24,063	\$24,288	\$1,195,193
\$21,501	\$31,409	\$59,248	\$9,617	\$671,567
\$22,913	\$83,067	\$83,311	\$33,905	\$1,866,761
\$0	\$0	\$17,428	\$0	\$35,804
\$18,919	\$19,011	\$34,140	\$8,304	\$393,569
\$0	\$7,236	\$5,176	\$0	\$87,171
\$18,919	\$26,247	\$56,744	\$8,304	\$516,544
\$3,994	\$56,820	\$26,567	\$25,601	\$1,350,217
\$11,616	\$0	\$0	\$0	\$179,724
\$0	\$0	\$0	\$0	\$171,208
\$46,484	\$52,808	\$0	\$0	\$334,989
\$1,647	\$23,691	\$0	\$0	\$110,664
\$0	\$0	\$0	\$0	\$41,585
\$59,747	\$76,499	\$0	\$0	\$838,170
\$29,908	\$0	\$0	\$0	\$309,510
\$10	\$0	\$0	\$0	\$252,842
\$29,918	\$0	\$0	\$0	\$562,352
\$29,829	\$76,499	\$0	\$0	\$275,818
\$0	\$0	\$52,556	\$91,653	\$2,088,391
\$0	\$0	\$0	\$0	\$482,308
\$0	\$0	\$0	\$0	\$894,074
0	0	\$307,774	0	\$6,015,605
\$0	\$0	\$59,910	\$0	\$635,502
\$0	\$0	\$0	\$60,921	\$73,888
\$0	\$0	\$119,334	\$7,146	\$146,538
\$0	\$0	\$539,574	\$159,720	\$10,336,306
\$0	\$0	\$0	\$0	\$1,007,341
\$0	\$0	\$0	\$0	\$1,320
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$40,946	\$90,007	\$685,894
\$0	\$0	\$428,732	\$0	\$6,305,281
\$0	\$0	\$469,678	\$90,007	\$7,999,836
\$0	\$0	\$0	\$0	\$365,000
\$0	\$0	\$0	\$0	\$77,853
\$0	\$0	\$469,678	\$90,007	\$8,442,689
\$0	\$0	\$69,896	\$69,713	\$1,893,617