

SCHOOL LEVEL DETAIL

Challenger Middle School
100212132

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,693,147	690,742	3,383,889
UNRESTRICTED CAP OUTLAY	76	15,514	15,590
SOFT CAPITAL OUTLAY	125,231	10,311	135,542
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	220	220
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	98,657	32,156	130,813
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	145,657	105,525	251,182
STATE PROJECTS	10,498	2,248	12,746
FOOD SERVICES	140,776	60,073	200,849
OTHER	878	50,851	51,729
TOTAL	3,214,920	967,640	4,182,560
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	406,937	77,904	484,841
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		566.540	
1998 - 1999 TOTAL		838.360	
1999 - 2000 TOTAL		855.970	
FALL 1999 ENROLLMENT		861	

ESTIMATED		
SCHOOL REVENUE	5,909,618	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	427.99
CLASSROOM STAFF	41	20.73
OTHER	26	32.92
TOTAL STAFF	69	12.35
TEACHER SALARIES	\$1,500,656	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	113	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported