

SCHOOL LEVEL DETAIL

Drexel Elementary School
100212112

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,087,712	489,254	2,576,966
UNRESTRICTED CAP OUTLAY	76	11,445	11,521
SOFT CAPITAL OUTLAY	77,159	6,932	84,091
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,522	148	2,670
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	321,413	22,569	343,982
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	294,527	62,875	357,402
STATE PROJECTS	129,801	28,412	158,213
FOOD SERVICES	78,510	134,800	213,310
OTHER	8,349	34,186	42,535
TOTAL	3,000,069	790,620	3,790,689
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	927,854	119,893	1,047,747
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		576.345	
1998 - 1999 TOTAL		569.240	
1999 - 2000 TOTAL		575.445	
FALL 1999 ENROLLMENT		635	

ESTIMATED		
SCHOOL REVENUE	4,089,331	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	575.45
CLASSROOM STAFF	43	13.38
OTHER	16	36.54
TOTAL STAFF	60	9.63
TEACHER SALARIES	\$1,371,339	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	68	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported