

SCHOOL LEVEL DETAIL

Ocotillo Elementary School
100212134

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,550,726	302,176	1,852,902
UNRESTRICTED CAP OUTLAY	203	7,422	7,625
SOFT CAPITAL OUTLAY	46,838	4,435	51,273
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	162	95	257
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	162,734	14,487	177,221
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	243,692	72,070	315,762
STATE PROJECTS	19,858	449	20,307
FOOD SERVICES	36,717	90,999	127,716
OTHER	2,242	21,871	24,113
TOTAL	2,063,172	514,003	2,577,175
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	658,072	58,098	716,170
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL			383.905
1998 - 1999 TOTAL			300.745
1999 - 2000 TOTAL			306.305
FALL 1999 ENROLLMENT			329

ESTIMATED		
SCHOOL REVENUE	2,910,793	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	153.15
CLASSROOM STAFF	41	7.55
OTHER	21	14.91
TOTAL STAFF	63	4.85
TEACHER SALARIES	\$1,091,619	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	28	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	26	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported