

<b>Sunnyside Unified District</b>	<b>100212</b>	<b>Pima</b>
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	3,048,845	61,889,393	0	63,957,814	61,925,777	3,012,461
UNRESTRICTED CAP OUTLAY	3,308,974	332,362	0	2,704,576	342,156	3,299,180
SOFT CAPITAL OUTLAY		3,046,759	0	3,067,297	2,033,176	1,013,583
DEFICIENCIES CORRECTION	-717	862,331		2,470,041	480,610	381,004
BUILDING RENEWAL	1,023,007	1,479,001		2,800,000	305,286	2,196,722
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	178,064	272,627	0	150,000	0	450,691
DEBT SERVICE	839,023	7,783,229	360,558	7,950,171	7,915,645	1,067,165
SCHOOL PLANT	2,697	3,744	0	0	0	6,441
FEDERAL PROJECTS	2,089,248	9,663,381	-162,917	5,879,318	6,388,197	5,201,515
STATE PROJECTS	162,506	1,030,500		1,052,539	933,725	259,281
FOOD SERVICES	-451,384	4,513,818	0	4,900,000	4,062,434	0
OTHER	1,228,558	3,075,428	0	1,765,000	1,677,654	2,626,332
<b>TOTAL</b>	<b>11,428,821</b>	<b>93,952,573</b>	<b>197,641</b>	<b>96,696,756</b>	<b>86,064,660</b>	<b>19,514,375</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	2,068,496	11,385,485	360,558	13,585,903	5,663,336	8,151,203
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	358,319	19,263	162,917	275,000	112,482	428,017

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	15,899,564	2,532,630	43,433,648	23,551	61,889,393
UNRESTRICTED CAP OUTLAY	129,680	0	202,682	0	332,362
SOFT CAPITAL OUTLAY	693,299	139,603	2,213,857	0	3,046,759
SCHOOL FACILITIES			2,341,332		2,341,332
ADJACENT WAYS	272,627				272,627
DEBT SERVICE	7,783,229		0		7,783,229
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,079,172		1,030,500	9,663,381	13,773,053
<b>TOTAL BY SOURCE</b>	<b>27,857,571</b>	<b>2,672,233</b>	<b>49,222,019</b>	<b>9,686,932</b>	<b>89,438,755</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>31.15</b>	<b>2.99</b>	<b>55.03</b>	<b>10.83</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	41,897	174,419
EMOTIONAL DISABILITY	1,023,441	1,208,999
HEARING IMPAIRMENTS	101,830	269,174
OTHER HEALTH IMPAIRMENTS	60,000	93,689
SPECIFIC LEARNING DISABILITY	3,356,469	2,464,394
MILD, MOD, SEV, MENTAL RETARDAT	503,294	764,253
MULTIPLE DISABILITIES	87,258	350,841
MULTIPLE DISABILITIES WITH SSI	42,001	93,689
ORTHOPEDIC IMPAIRMENT	117,251	282,051
PRESCHOOL MODERATE DELAY	165,703	162,173
PRESCHOOL SEVERE DELAY	143,394	195,596
PRESCHOOL SPEECH/LANG DELAY	279,013	243,252
SPEECH/LANGUAGE IMPAIRMENT	896,921	823,500
TRAUMATIC BRAIN INJURY	9,954	93,689
VISUAL IMPAIRMENT	3,706	95,587
<b>- SUBTOTAL</b>	<b>6,832,132</b>	<b>7,315,306</b>
GIFTED	406,810	181,962
BILINGUAL EDUCATION	6,824,298	7,079,122
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	806,271	927,097
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>8,037,379</b>	<b>8,188,181</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>14,869,511</b>	<b>15,503,487</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	180,850
K-8	0	9-12	1,112

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	59,260,000
LAND & IMPROVEMENTS	11,383,294
BUILDING & IMPROVEMENTS	99,768,942
FURNITURE, EQUIP, VEHICLES	28,643,144
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.3046	231,280,565
-- SECONDARY	5.3851	238,759,527
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	10,095.860	10,079.120	0.000	10,079.120
1997 - 1998 HIGH SCHOOL	3,442.704	3,444.528	12.710	3,457.238
<b>1997 - 1998 TOTAL</b>	<b>13,538.564</b>	<b>13,523.648</b>	<b>12.710</b>	<b>13,536.358</b>
1998 - 1999 ELEMENTARY	10,271.975	10,255.995	1.000	10,256.995
1998 - 1999 HIGH SCHOOL	3,360.458	3,354.648	9.140	3,363.788
<b>1998 - 1999 TOTAL</b>	<b>13,632.433</b>	<b>13,610.643</b>	<b>10.140</b>	<b>13,620.783</b>
1999 - 2000 ELEMENTARY	10,611.315	10,600.965	0.000	10,600.965
1999 - 2000 HIGH SCHOOL	3,347.210	3,339.180	9.150	3,348.330
<b>1999 - 2000 TOTAL</b>	<b>13,958.525</b>	<b>13,940.145</b>	<b>9.150</b>	<b>13,949.295</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	43	324.40
TEACHERS	760	18.36
OTHER	58	239.68
<b>SUBTOTAL</b>	<b>861</b>	<b>16.20</b>
<b>CLASSIFIED --</b>		
MANAGERS	27	511.90
TEACH AIDS	191	72.94
OTHER	591	23.62
<b>SUBTOTAL</b>	<b>809</b>	<b>17.24</b>
<b>TOTAL STAFF</b>	<b>1,670</b>	<b>8.35</b>

FALL 1999 ENROLLMENT	14,788	NUMBER OF SCHOOLS	22
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TEACHER SALARIES	\$30,823,796
SUPERINTENDENT'S SALARY	\$94,943