

SCHOOL LEVEL DETAIL

John F Kennedy School
110215101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	958,814	1	958,815
UNRESTRICTED CAP OUTLAY	1,365	552	1,917
SOFT CAPITAL OUTLAY	63,864	3,384	67,248
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	-558,607	-558,607
ADJACENT WAYS	0	0	0
BOND BUILDING	0	-72,455	-72,455
SCHOOL PLANT	0	5,900	5,900
FEDERAL PROJECTS	281,056	397,391	678,447
STATE PROJECTS	24,979	44,880	69,859
FOOD SERVICES	0	190,000	190,000
OTHER	0	227,648	227,648
TOTAL	1,330,078	238,693	1,568,771
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	154,984	0	154,984
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		360.040	
1998 - 1999 TOTAL		359.575	
1999 - 2000 TOTAL		359.945	
FALL 1999 ENROLLMENT		391	

ESTIMATED		
SCHOOL REVENUE	3,492,684	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	359.94
CLASSROOM STAFF	23	16.00
OTHER	11	34.28
TOTAL STAFF	34	10.59
TEACHER SALARIES	\$665,446	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	42	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported