

SCHOOL LEVEL DETAIL

Tanque Verde Elementary School	100213103
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,091,639	512,439	2,604,078
UNRESTRICTED CAP OUTLAY	49,554	16,801	66,355
SOFT CAPITAL OUTLAY	82,628	39,629	122,257
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	10,465	0	10,465
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	32,976	32,976
FEDERAL PROJECTS	80,397	23,092	103,489
STATE PROJECTS	5,418	2,909	8,327
FOOD SERVICES	38,400	99,008	137,408
OTHER	87,520	7,350	94,870
TOTAL	2,446,021	734,204	3,180,225
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	245,944	73,830	319,774
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		597.795	
1998 - 1999 TOTAL		585.685	
1999 - 2000 TOTAL		628.250	
FALL 1999 ENROLLMENT		654	

ESTIMATED		
SCHOOL REVENUE	4,601,260	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	314.13
CLASSROOM STAFF	45	13.92
OTHER	12	50.38
TOTAL STAFF	60	10.54
TEACHER SALARIES	\$1,405,502	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	73	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported