

SCHOOL LEVEL DETAIL

Aguilar School

070403128

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,522,647	614,065	2,136,712
UNRESTRICTED CAP OUTLAY	14,483	28,298	42,781
SOFT CAPITAL OUTLAY	19,148	39,525	58,673
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,681	30	6,711
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	49,671	110,214	159,885
SCHOOL PLANT	7,457	6,775	14,232
FEDERAL PROJECTS	82,644	46,457	129,101
STATE PROJECTS	298	1,563	1,861
FOOD SERVICES	47,264	24,217	71,481
OTHER	8,387	20,934	29,321
TOTAL	1,758,680	892,079	2,650,759
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	207,862	142,896	350,758
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	291.830		
1998 - 1999 TOTAL	299.050		
1999 - 2000 TOTAL	396.340		
FALL 1999 ENROLLMENT	425		

ESTIMATED		
SCHOOL REVENUE	3,276,358	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	396.34
CLASSROOM STAFF	36	10.90
OTHER	11	35.39
TOTAL STAFF	49	8.16
TEACHER SALARIES	\$869,857	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	71	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported