

SCHOOL LEVEL DETAIL

Broadmor Elementary School

070403113

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,100,956	536,928	1,637,884
UNRESTRICTED CAP OUTLAY	30,534	27,150	57,684
SOFT CAPITAL OUTLAY	14,205	38,832	53,037
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	-6,147	29	-6,118
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	26,067	55,826	81,893
SCHOOL PLANT	6,412	6,657	13,069
FEDERAL PROJECTS	23,539	30,353	53,892
STATE PROJECTS	298	1,439	1,737
FOOD SERVICES	33,384	17,179	50,563
OTHER	59,471	20,567	80,038
TOTAL	1,288,719	734,960	2,023,679
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	58,616	106,779	165,395
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		346.270	
1998 - 1999 TOTAL		348.725	
1999 - 2000 TOTAL		380.175	
FALL 1999 ENROLLMENT			421

ESTIMATED		
SCHOOL REVENUE	3,121,185	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	380.18
CLASSROOM STAFF	23	16.43
OTHER	8	47.05
TOTAL STAFF	32	11.80
TEACHER SALARIES	\$631,281	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	42	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported