

SCHOOL LEVEL DETAIL

Bustoz School

070403124

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	761,615	239,570	1,001,185
UNRESTRICTED CAP OUTLAY	350	12,695	13,045
SOFT CAPITAL OUTLAY	7,033	18,289	25,322
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	283	14	297
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	116,263	18,871	135,134
SCHOOL PLANT	4,444	3,135	7,579
FEDERAL PROJECTS	4,234	15,404	19,638
STATE PROJECTS	5,079	3,176	8,255
FOOD SERVICES	12,218	7,213	19,431
OTHER	2,888	9,687	12,575
TOTAL	914,407	328,053	1,242,460
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	121,971	41,613	163,584
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		187.595	
1998 - 1999 TOTAL		175.735	
1999 - 2000 TOTAL		176.705	
FALL 1999 ENROLLMENT		195	

ESTIMATED		
SCHOOL REVENUE	1,475,572	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	176.71
CLASSROOM STAFF	17	10.66
OTHER	6	28.27
TOTAL STAFF	24	7.42
TEACHER SALARIES	\$370,680	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	23
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported