

**SCHOOL LEVEL DETAIL**

**Connolly Middle School**

**070403144**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,308,948	1,446,215	4,755,163
UNRESTRICTED CAP OUTLAY	1,791	67,691	69,482
SOFT CAPITAL OUTLAY	61,398	92,732	154,130
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	555	70	625
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	263,140	362,945	626,085
SCHOOL PLANT	10,238	15,897	26,135
FEDERAL PROJECTS	25,542	86,982	112,524
STATE PROJECTS	631	3,362	3,993
FOOD SERVICES	523,236	20,596	543,832
OTHER	17,429	49,115	66,544
<b>TOTAL</b>	<b>4,212,908</b>	<b>2,145,605</b>	<b>6,358,513</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>498,555</b>	<b>275,585</b>	<b>774,140</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,018.900	
1998 - 1999 TOTAL		1,009.150	
1999 - 2000 TOTAL		1,001.193	
<b>FALL 1999 ENROLLMENT</b>		<b>1,017</b>	

ESTIMATED		
SCHOOL REVENUE	<b>8,308,603</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	333.73
CLASSROOM STAFF	62	16.10
OTHER	22	44.96
<b>TOTAL STAFF</b>	<b>87</b>	<b>11.45</b>
<b>TEACHER SALARIES</b>	<b>\$1,807,674</b>	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	129
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCE	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

\* less than 8 students reported