

SCHOOL LEVEL DETAIL

Fees Middle School

070403145

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,694,529	1,564,085	5,258,614
UNRESTRICTED CAP OUTLAY	0	69,860	69,860
SOFT CAPITAL OUTLAY	61,480	95,300	156,780
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	451	72	523
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	766,296	396,674	1,162,970
SCHOOL PLANT	10,942	16,337	27,279
FEDERAL PROJECTS	59,669	109,566	169,235
STATE PROJECTS	1,386	3,396	4,782
FOOD SERVICES	375,226	14,357	389,583
OTHER	28,675	50,476	79,151
TOTAL	4,998,654	2,320,124	7,318,778
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	617,878	346,248	964,126
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,016.390	
1998 - 1999 TOTAL		1,045.230	
1999 - 2000 TOTAL		1,028.920	
FALL 1999 ENROLLMENT		1,046	

ESTIMATED		
SCHOOL REVENUE	8,582,801	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	342.97
CLASSROOM STAFF	74	13.96
OTHER	19	53.17
TOTAL STAFF	96	10.71
TEACHER SALARIES	\$2,122,168	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	145	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported