

SCHOOL LEVEL DETAIL

Frank Elementary School

070403110

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,109,060	880,415	2,989,475
UNRESTRICTED CAP OUTLAY	2,063	40,172	42,235
SOFT CAPITAL OUTLAY	25,960	56,421	82,381
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,253	42	4,295
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	85,150	139,355	224,505
SCHOOL PLANT	4,342	9,672	14,014
FEDERAL PROJECTS	258,513	78,810	337,323
STATE PROJECTS	134,390	12,131	146,521
FOOD SERVICES	319,535	38,323	357,858
OTHER	55,811	29,883	85,694
TOTAL	2,999,077	1,285,224	4,284,301
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	101,567	219,055	320,622
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		766.515	
1998 - 1999 TOTAL		783.505	
1999 - 2000 TOTAL		555.025	
FALL 1999 ENROLLMENT		609	

ESTIMATED		
SCHOOL REVENUE	4,527,210	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	277.51
CLASSROOM STAFF	48	11.46
OTHER	19	28.74
TOTAL STAFF	70	7.96
TEACHER SALARIES	\$1,249,789	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	54
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported