

SCHOOL LEVEL DETAIL

Getz School

070403198

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	710,086	240,067	950,153
UNRESTRICTED CAP OUTLAY	3,144	10,255	13,399
SOFT CAPITAL OUTLAY	3,479	13,694	17,173
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,558	10	3,568
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	78,305	74,445	152,750
SCHOOL PLANT	3,710	2,348	6,058
FEDERAL PROJECTS	120,086	12,690	132,776
STATE PROJECTS	0	0	0
FOOD SERVICES	21,699	12,742	34,441
OTHER	47,738	7,253	54,991
TOTAL	991,805	373,504	1,365,309
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	689,312	54,175	743,487
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		64.920	
1998 - 1999 TOTAL		69.090	
1999 - 2000 TOTAL		77.065	
FALL 1999 ENROLLMENT			188

ESTIMATED		
SCHOOL REVENUE	1,325,129	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	28	2.78
OTHER	6	12.72
TOTAL STAFF	34	2.28
TEACHER SALARIES	\$347,215	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		20
VISUAL IMPAIRMENT		*

* less than 8 students reported