

SCHOOL LEVEL DETAIL

Nevitt Elementary School

070403126

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,426,452	923,820	3,350,272
UNRESTRICTED CAP OUTLAY	4,105	44,320	48,425
SOFT CAPITAL OUTLAY	26,353	63,933	90,286
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	142,659	48	142,707
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	64,538	61,264	125,802
SCHOOL PLANT	10,306	10,960	21,266
FEDERAL PROJECTS	327,039	76,515	403,554
STATE PROJECTS	34,300	7,420	41,720
FOOD SERVICES	95,059	43,629	138,688
OTHER	81,606	33,862	115,468
TOTAL	3,212,417	1,265,771	4,478,188
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	306,073	234,758	540,831
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		761.940	
1998 - 1999 TOTAL		775.940	
1999 - 2000 TOTAL		632.425	
FALL 1999 ENROLLMENT		697	

ESTIMATED		
SCHOOL REVENUE	5,234,306	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	316.21
CLASSROOM STAFF	54	11.64
OTHER	19	33.02
TOTAL STAFF	75	8.38
TEACHER SALARIES	\$1,337,145	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	79	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported