

SCHOOL LEVEL DETAIL

Marcos De Niza High School

070513093

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	7,569,780	1,667,182	9,236,962
UNRESTRICTED CAP OUTLAY	816,119	430,624	1,246,743
SOFT CAPITAL OUTLAY	365,130	0	365,130
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	7,440	1,080	8,520
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	25,142	25,142
BOND BUILDING	7,040,972	1,137,725	8,178,697
SCHOOL PLANT	2,687	15,276	17,963
FEDERAL PROJECTS	377,506	305,675	683,181
STATE PROJECTS	44,068	67,125	111,193
FOOD SERVICES	318,876	0	318,876
OTHER	603,127	71,602	674,729
TOTAL	17,145,705	3,721,432	20,867,137
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,790,987	259,018	2,050,005
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,041.375	
1998 - 1999 TOTAL		1,990.350	
1999 - 2000 TOTAL		1,973.400	
FALL 1999 ENROLLMENT		2,032	

ESTIMATED		
SCHOOL REVENUE	19,795,504	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	493.35
CLASSROOM STAFF	114	17.26
OTHER	57	34.63
TOTAL STAFF	175	11.25
TEACHER SALARIES	\$4,388,018	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		139
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		16
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported