

SCHOOL LEVEL DETAIL

Thatcher Middle School
050204102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	539,493	311,548	851,041
UNRESTRICTED CAP OUTLAY	3,853	81,450	85,303
SOFT CAPITAL OUTLAY	0	46,390	46,390
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	46,428	664	47,092
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	59,597	59,597
SCHOOL PLANT	0	736	736
FEDERAL PROJECTS	0	56,141	56,141
STATE PROJECTS	0	7,060	7,060
FOOD SERVICES	0	35,833	35,833
OTHER	0	17,331	17,331
TOTAL	589,774	616,750	1,206,524
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	43,951	45,082	89,033
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		250.470	
1998 - 1999 TOTAL		224.110	
1999 - 2000 TOTAL		200.580	
FALL 1999 ENROLLMENT		206	

ESTIMATED		
SCHOOL REVENUE	1,757,475	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	200.58
CLASSROOM STAFF	12	17.07
OTHER	5	42.23
TOTAL STAFF	18	11.46
TEACHER SALARIES	\$303,681	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	18	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported