

**SCHOOL LEVEL DETAIL**

<b>Tolleson Early Childhood Center</b>	<b>070417102</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	438,296	132,670	570,966
UNRESTRICTED CAP OUTLAY	0	10,127	10,127
SOFT CAPITAL OUTLAY	0	8,450	8,450
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	70	0	70
NEW SCHOOL FACILITIES	7,405	0	7,405
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	262	262
FEDERAL PROJECTS	14,837	14,102	28,939
STATE PROJECTS	47,882	625	48,507
FOOD SERVICES	55,614	5,102	60,716
OTHER	0	6,310	6,310
<b>TOTAL</b>	<b>564,104</b>	<b>177,648</b>	<b>741,752</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>65,416</b>	<b>0</b>	<b>65,416</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		71.765	
1999 - 2000 TOTAL		94.650	
<b>FALL 1999 ENROLLMENT</b>		<b>197</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>1,378,891</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	0	
CLASSROOM STAFF	10	9.96
OTHER	1	94.65
<b>TOTAL STAFF</b>	<b>11</b>	<b>9.01</b>
<b>TEACHER SALARIES</b>	\$322,033	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		10
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported