

SCHOOL LEVEL DETAIL

Westview High School
070514202

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	7,370,671	2,513,311	9,883,982
UNRESTRICTED CAP OUTLAY	32,494	154,942	187,436
SOFT CAPITAL OUTLAY	183,802	205,286	389,088
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	43,385	58,126	101,511
NEW SCHOOL FACILITIES	0	226,359	226,359
ADJACENT WAYS	0	0	0
BOND BUILDING	4,816,638	263,713	5,080,351
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	387,826	253,244	641,070
STATE PROJECTS	8,306	36,797	45,103
FOOD SERVICES	364,958	34,519	399,477
OTHER	627,379	206,784	834,163
TOTAL	13,835,459	3,953,081	17,788,540
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	735,916	220,966	956,882
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	2,104.978		
1998 - 1999 TOTAL	2,275.295		
1999 - 2000 TOTAL	2,404.205		
FALL 1999 ENROLLMENT	2,479		

ESTIMATED		
SCHOOL REVENUE	19,027,032	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	601.05
CLASSROOM STAFF	130	18.45
OTHER	64	37.81
TOTAL STAFF	198	12.15
TEACHER SALARIES	\$5,783,964	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	219	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	10	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	9	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported