

Triumphant Learning Center	058650000	Graham
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	418,912	388,041	363,757
FEDERAL PROJECTS	7,511	0	7,511
STATE PROJECTS	0	0	0
Schoolwide Project Total	426,423	388,041	371,268

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	6,213	0	412,699	7,511	426,423
PERCENTAGE OF TOTAL REVENUES	1.46%	0.00%	96.78%	1.76%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	1,100	2,334
SPECIFIC LEARNING DISABILITY	4,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	4,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,100	2,334
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	10,100	2,334

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	9,850
BUILDING & IMPROVEMENTS	30,897
EQUIPMENT	30,022
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	76.200
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	76.200
1998 - 1999 ELEMENTARY	83.480
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	83.480
1999 - 2000 ELEMENTARY	84.125
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	84.125

TEACHER SALARIES	\$130,260
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FALL 1999 ENROLLMENT	90
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Number of Sites:	1
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See data definitions on Page III-1