

SCHOOL LEVEL DETAIL

Accommodation Middle School	100201578
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	163,354	15,199	178,553
UNRESTRICTED CAP OUTLAY	0	1,413	1,413
SOFT CAPITAL OUTLAY	192	1,602	1,794
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	958	958
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	4	4
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	24,866	2,257	27,123
STATE PROJECTS	169	269	438
FOOD SERVICES	0	19,954	19,954
OTHER	246	687	933
TOTAL	188,827	42,343	231,170
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	2,794	2,794
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		32.120	
1998 - 1999 TOTAL		12.060	
1999 - 2000 TOTAL		10.200	
FALL 1999 ENROLLMENT		7	

ESTIMATED		
SCHOOL REVENUE	66,660	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	4	2.43
OTHER	0	
TOTAL STAFF	4	2.43
TEACHER SALARIES	\$101,253	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported