

**SCHOOL LEVEL DETAIL**

<b>Anna Lawrence Intermediate School</b>	<b>100201277</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,119,759	857,927	1,977,686
UNRESTRICTED CAP OUTLAY	13,463	55,984	69,447
SOFT CAPITAL OUTLAY	23,064	63,222	86,286
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	25,924	37,765	63,689
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	169	169
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	470,170	132,475	602,645
STATE PROJECTS	48,778	8,002	56,780
FOOD SERVICES	74,172	93,132	167,304
OTHER	25,042	27,071	52,113
<b>TOTAL</b>	<b>1,800,372</b>	<b>1,275,747</b>	<b>3,076,119</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>126,391</b>	<b>122,477</b>	<b>248,868</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		460.560	
1998 - 1999 TOTAL		471.570	
1999 - 2000 TOTAL		462.060	
<b>FALL 1999 ENROLLMENT</b>		<b>469</b>	

ESTIMATED		
SCHOOL REVENUE	<b>3,072,655</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	462.06
CLASSROOM STAFF	31	14.86
OTHER	12	38.63
<b>TOTAL STAFF</b>	<b>44</b>	<b>10.49</b>
<b>TEACHER SALARIES</b>	<b>\$877,286</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		64
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported