

SCHOOL LEVEL DETAIL

Annie Kellond Elementary School	100201275
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,507,575	489,661	1,997,236
UNRESTRICTED CAP OUTLAY	8,227	48,291	56,518
SOFT CAPITAL OUTLAY	20,116	54,734	74,850
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,295	32,694	36,989
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	146	146
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	53,332	46,061	99,393
STATE PROJECTS	1,112	544	1,656
FOOD SERVICES	50,733	63,526	114,259
OTHER	126,629	23,436	150,065
TOTAL	1,772,019	759,093	2,531,112
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	127,734	58,211	185,945
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		404.760	
1998 - 1999 TOTAL		407.390	
1999 - 2000 TOTAL		400.740	
FALL 1999 ENROLLMENT	431		

ESTIMATED		
SCHOOL REVENUE	2,687,277	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	400.74
CLASSROOM STAFF	39	10.25
OTHER	12	33.15
TOTAL STAFF	52	7.68
TEACHER SALARIES	\$918,208	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	35	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported