

SCHOOL LEVEL DETAIL

Aztec Middle College	100201673
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	125,645	60,579	186,224
UNRESTRICTED CAP OUTLAY	0	7,588	7,588
SOFT CAPITAL OUTLAY	3,186	8,609	11,795
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	5,143	5,143
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	23	23
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	741	6,670	7,411
STATE PROJECTS	96	297	393
FOOD SERVICES	0	0	0
OTHER	0	3,686	3,686
TOTAL	129,668	92,595	222,263
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	932	932
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		35.430	
1998 - 1999 TOTAL		64.075	
1999 - 2000 TOTAL		72.450	
FALL 1999 ENROLLMENT		70	

ESTIMATED		
SCHOOL REVENUE	516,325	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	1	72.45
TOTAL STAFF	1	72.45
TEACHER SALARIES	\$77,440	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported