

SCHOOL LEVEL DETAIL

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| Bloom Elementary School | 100201128 |
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| EXPENDITURES | | | |
|--|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,160,394 | 339,365 | 1,499,759 |
| UNRESTRICTED CAP OUTLAY | 17,401 | 37,847 | 55,248 |
| SOFT CAPITAL OUTLAY | 14,151 | 42,934 | 57,085 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 11,851 | 25,646 | 37,497 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 115 | 115 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 27,946 | 36,563 | 64,509 |
| STATE PROJECTS | 169 | 515 | 684 |
| FOOD SERVICES | 24,959 | 35,567 | 60,526 |
| OTHER | 17,760 | 18,386 | 36,146 |
| TOTAL | 1,274,631 | 536,938 | 1,811,569 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 226,968 | 39,585 | 266,553 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 293.620 | |
| 1998 - 1999 TOTAL | | 333.980 | |
| 1999 - 2000 TOTAL | | 336.130 | |
| FALL 1999 ENROLLMENT | | 376 | |

| ESTIMATED | | |
|---|------------------|---------------------------|
| SCHOOL REVENUE | 2,371,825 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 336.13 |
| CLASSROOM STAFF | 18 | 18.37 |
| OTHER | 6 | 55.65 |
| TOTAL STAFF | 25 | 13.26 |
| TEACHER SALARIES | \$718,359 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | * |
| AUTISM, MD & SMR RESOURCE | | * |
| ED, MIMR, SLD, SLI AND OHI | | 36 |
| EMOTIONALLY DISABLED-PRIVATE | | * |
| HEARING IMPAIRMENTS | | * |
| MODERATE MENTAL RETARDATION | | * |
| MULTIPLE DISABILITIES WITH SSI | | * |
| ORTHOPEDIC IMPAIRMENT SC | | * |
| ORTHOPEDIC IMPAIRMENT RESOUR | | * |
| PRESCHOOL SEVERE DELAY | | * |
| VISUAL IMPAIRMENT | | * |

* less than 8 students reported