

SCHOOL LEVEL DETAIL

| | |
|---|------------------|
| Bonillas Elementary Basic Curriculum Magnet School | 100201131 |
|---|------------------|

| EXPENDITURES | | | |
|--|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,541,637 | 595,120 | 2,136,757 |
| UNRESTRICTED CAP OUTLAY | 0 | 58,642 | 58,642 |
| SOFT CAPITAL OUTLAY | 24,394 | 66,447 | 90,841 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 8,388 | 39,691 | 48,079 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 178 | 178 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 28,033 | 49,808 | 77,841 |
| STATE PROJECTS | 627 | 611 | 1,238 |
| FOOD SERVICES | 55,019 | 75,040 | 130,059 |
| OTHER | 6,787 | 28,452 | 35,239 |
| TOTAL | 1,664,885 | 913,989 | 2,578,874 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 78,314 | 53,090 | 131,404 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 486.425 | |
| 1998 - 1999 TOTAL | | 495.075 | |
| 1999 - 2000 TOTAL | | 461.155 | |
| FALL 1999 ENROLLMENT | | 522 | |

| ESTIMATED | | |
|---|--------------------|---------------------------|
| SCHOOL REVENUE | 3,109,086 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 461.15 |
| CLASSROOM STAFF | 26 | 18.01 |
| OTHER | 10 | 47.35 |
| TOTAL STAFF | 36 | 12.69 |
| TEACHER SALARIES | \$1,043,916 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | * |
| AUTISM, MD & SMR RESOURCE | | * |
| ED, MIMR, SLD, SLI AND OHI | | 59 |
| EMOTIONALLY DISABLED-PRIVATE | | * |
| HEARING IMPAIRMENTS | | * |
| MODERATE MENTAL RETARDATION | | * |
| MULTIPLE DISABILITIES WITH SSI | | * |
| ORTHOPEDIC IMPAIRMENT SC | | * |
| ORTHOPEDIC IMPAIRMENT RESOURCES | | * |
| PRESCHOOL SEVERE DELAY | | * |
| VISUAL IMPAIRMENT | | * |

* less than 8 students reported