

**SCHOOL LEVEL DETAIL**

<b>Booth-Fickett Math/Science Magnet School</b>	<b>100201510</b>
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<b>EXPENDITURES</b>			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,843,810	1,251,994	5,095,804
UNRESTRICTED CAP OUTLAY	10,798	123,061	133,859
SOFT CAPITAL OUTLAY	85,848	139,396	225,244
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	5,858	83,266	89,124
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	373	373
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	36,296	98,129	134,425
STATE PROJECTS	0	1,318	1,318
FOOD SERVICES	113,907	162,388	276,295
OTHER	16,864	59,688	76,552
<b>TOTAL</b>	<b>4,113,381</b>	<b>1,919,613</b>	<b>6,032,994</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>349,497</b>	<b>66,595</b>	<b>416,092</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,042.610	
1998 - 1999 TOTAL		1,038.540	
1999 - 2000 TOTAL		1,063.020	
<b>FALL 1999 ENROLLMENT</b>		<b>1,065</b>	

<b>ESTIMATED</b>		
SCHOOL REVENUE	<b>6,988,363</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	354.34
CLASSROOM STAFF	70	15.22
OTHER	27	38.90
<b>TOTAL STAFF</b>	<b>100</b>	<b>10.61</b>
<b>TEACHER SALARIES</b>	<b>\$2,473,605</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		87
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported