

SCHOOL LEVEL DETAIL

Borman Elementary School	100201140
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,148,102	420,919	1,569,021
UNRESTRICTED CAP OUTLAY	392	48,189	48,581
SOFT CAPITAL OUTLAY	15,120	54,665	69,785
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	331	32,652	32,983
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	146	146
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	27,832	37,753	65,585
STATE PROJECTS	1,621	555	2,176
FOOD SERVICES	35,732	54,280	90,012
OTHER	6,452	23,406	29,858
TOTAL	1,235,582	672,565	1,908,147
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	105,924	38,654	144,578
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		456.385	
1998 - 1999 TOTAL		413.190	
1999 - 2000 TOTAL		406.065	
FALL 1999 ENROLLMENT			450

ESTIMATED		
SCHOOL REVENUE	2,712,064	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	406.07
CLASSROOM STAFF	24	17.24
OTHER	8	51.53
TOTAL STAFF	32	12.52
TEACHER SALARIES	\$712,298	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		65
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported