

**SCHOOL LEVEL DETAIL**

<b>Catalina High Magnet School</b>	<b>100201610</b>
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<b>EXPENDITURES</b>			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	5,153,089	1,509,656	6,662,745
UNRESTRICTED CAP OUTLAY	2,718,451	148,068	2,866,519
SOFT CAPITAL OUTLAY	84,811	167,821	252,632
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	13,530	100,246	113,776
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	79,930	449	80,379
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	201,771	111,042	312,813
STATE PROJECTS	81,285	2,700	83,985
FOOD SERVICES	166,702	166,182	332,884
OTHER	194,926	71,858	266,784
<b>TOTAL</b>	<b>8,694,495</b>	<b>2,278,022</b>	<b>10,972,517</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>927,394</b>	<b>185,347</b>	<b>1,112,741</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,266.443	
1998 - 1999 TOTAL		1,314.180	
1999 - 2000 TOTAL		1,284.353	
<b>FALL 1999 ENROLLMENT</b>		<b>1,334</b>	

<b>ESTIMATED</b>		
SCHOOL REVENUE	<b>9,997,482</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	428.12
CLASSROOM STAFF	88	14.56
OTHER	42	30.26
<b>TOTAL STAFF</b>	<b>134</b>	<b>9.61</b>
<b>TEACHER SALARIES</b>	<b>\$2,628,307</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	152	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	12	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	19	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported