

**SCHOOL LEVEL DETAIL**

<b>Collier Elementary School</b>	<b>100201170</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,186,399	433,437	1,619,836
UNRESTRICTED CAP OUTLAY	428	37,408	37,836
SOFT CAPITAL OUTLAY	16,071	42,331	58,402
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,311	25,287	28,598
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	113	113
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	44,940	45,150	90,090
STATE PROJECTS	169	518	687
FOOD SERVICES	25,087	32,451	57,538
OTHER	15,602	18,125	33,727
<b>TOTAL</b>	<b>1,292,007</b>	<b>634,820</b>	<b>1,926,827</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>208,796</b>	<b>31,666</b>	<b>240,462</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		328.275	
1998 - 1999 TOTAL		317.030	
1999 - 2000 TOTAL		329.325	
<b>FALL 1999 ENROLLMENT</b>			<b>359</b>

ESTIMATED		
SCHOOL REVENUE	<b>2,282,674</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	329.32
CLASSROOM STAFF	18	18.25
OTHER	5	69.04
<b>TOTAL STAFF</b>	<b>24</b>	<b>13.83</b>
<b>TEACHER SALARIES</b>	<b>\$722,659</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		29
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported