

SCHOOL LEVEL DETAIL

Ganoung Elementary School	100201230
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	769,825	26,273	796,098
UNRESTRICTED CAP OUTLAY	0	201	201
SOFT CAPITAL OUTLAY	162	230	392
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	138	138
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1	1
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	53,758	16,944	70,702
STATE PROJECTS	96	257	353
FOOD SERVICES	69,312	0	69,312
OTHER	0	98	98
TOTAL	893,153	44,142	937,295
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	769,746	24,682	794,428
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		65.620	
1998 - 1999 TOTAL		63.880	
1999 - 2000 TOTAL		53.625	
FALL 1999 ENROLLMENT		67	

ESTIMATED		
SCHOOL REVENUE	1,067,275	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	22	2.43
OTHER	3	15.77
TOTAL STAFF	26	2.10
TEACHER SALARIES	\$303,759	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		10
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		14
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		12
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		11
VISUAL IMPAIRMENT		*

* less than 8 students reported