

SCHOOL LEVEL DETAIL

Harriet Johnson Primary School	100201266
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,059,614	768,336	1,827,950
UNRESTRICTED CAP OUTLAY	4,801	47,788	52,589
SOFT CAPITAL OUTLAY	24,799	53,925	78,724
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,626	32,211	36,837
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	144	144
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	437,393	147,729	585,122
STATE PROJECTS	82,765	27,722	110,487
FOOD SERVICES	69,902	99,675	169,577
OTHER	0	23,089	23,089
TOTAL	1,683,900	1,200,619	2,884,519
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	54,032	96,866	150,898
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		395.520	
1998 - 1999 TOTAL		403.540	
1999 - 2000 TOTAL		434.700	
FALL 1999 ENROLLMENT			519

ESTIMATED		
SCHOOL REVENUE	2,971,497	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	434.70
CLASSROOM STAFF	40	10.93
OTHER	9	50.61
TOTAL STAFF	49	8.81
TEACHER SALARIES	\$798,308	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	40	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported