

**SCHOOL LEVEL DETAIL**

<b>Hollinger Elementary School</b>	<b>100201233</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,738,080	946,628	2,684,708
UNRESTRICTED CAP OUTLAY	0	79,143	79,143
SOFT CAPITAL OUTLAY	17,813	89,743	107,556
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	13,030	53,607	66,637
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	240	240
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	773,525	222,247	995,772
STATE PROJECTS	30,266	784	31,050
FOOD SERVICES	92,517	143,995	236,512
OTHER	1,482	38,425	39,907
<b>TOTAL</b>	<b>2,666,713</b>	<b>1,574,812</b>	<b>4,241,525</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>72,073</b>	<b>277,555</b>	<b>349,628</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		645.715	
1998 - 1999 TOTAL		668.265	
1999 - 2000 TOTAL		660.815	
<b>FALL 1999 ENROLLMENT</b>		<b>709</b>	

ESTIMATED		
SCHOOL REVENUE	<b>4,492,425</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	330.41
CLASSROOM STAFF	55	12.05
OTHER	10	64.53
<b>TOTAL STAFF</b>	<b>67</b>	<b>9.85</b>
<b>TEACHER SALARIES</b>	<b>\$1,246,397</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	49	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported