

SCHOOL LEVEL DETAIL

Howenstine High School	100201680
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,560,267	39,902	1,600,169
UNRESTRICTED CAP OUTLAY	254,142	156	254,298
SOFT CAPITAL OUTLAY	11,675	178	11,853
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	254,366	107	254,473
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	72,658	0	72,658
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	219,733	1,455	221,188
STATE PROJECTS	204	361	565
FOOD SERVICES	23,652	21,598	45,250
OTHER	11,935	77	12,012
TOTAL	2,408,632	63,834	2,472,466
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,194,881	37,256	1,232,137
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		75.190	
1998 - 1999 TOTAL		62.430	
1999 - 2000 TOTAL		151.645	
FALL 1999 ENROLLMENT		152	

ESTIMATED		
SCHOOL REVENUE	2,246,304	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	151.65
CLASSROOM STAFF	48	3.15
OTHER	12	12.16
TOTAL STAFF	62	2.46
TEACHER SALARIES	\$579,767	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		18
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		16
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		12
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported