

SCHOOL LEVEL DETAIL

John E Wright Elementary School	100201461
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,286,800	555,635	1,842,435
UNRESTRICTED CAP OUTLAY	2,746	62,496	65,242
SOFT CAPITAL OUTLAY	24,068	70,894	94,962
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,747	42,348	47,095
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	190	190
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	178,543	131,016	309,559
STATE PROJECTS	169	638	807
FOOD SERVICES	63,390	95,859	159,249
OTHER	6,608	30,355	36,963
TOTAL	1,567,071	989,431	2,556,502
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	122,089	58,211	180,300
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		527.340	
1998 - 1999 TOTAL		527.675	
1999 - 2000 TOTAL		479.545	
FALL 1999 ENROLLMENT	516		

ESTIMATED		
SCHOOL REVENUE	3,194,681	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	479.55
CLASSROOM STAFF	24	20.41
OTHER	12	38.64
TOTAL STAFF	37	12.99
TEACHER SALARIES	\$888,341	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	55	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported