

SCHOOL LEVEL DETAIL

Lynn Elementary School	100201287
-------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,698,039	765,410	2,463,449
UNRESTRICTED CAP OUTLAY	0	67,485	67,485
SOFT CAPITAL OUTLAY	25,647	76,485	102,132
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,874	45,688	52,562
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	205	205
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	639,972	148,011	787,983
STATE PROJECTS	867	793	1,660
FOOD SERVICES	0	134,091	134,091
OTHER	15,015	32,748	47,763
TOTAL	2,386,414	1,270,916	3,657,330
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	260,267	154,612	414,879
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		595.915	
1998 - 1999 TOTAL		577.075	
1999 - 2000 TOTAL		620.715	
FALL 1999 ENROLLMENT		685	

ESTIMATED		
SCHOOL REVENUE	4,391,045	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	620.72
CLASSROOM STAFF	47	13.32
OTHER	15	40.65
TOTAL STAFF	63	9.87
TEACHER SALARIES	\$1,091,939	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	71	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	10	
VISUAL IMPAIRMENT	*	

* less than 8 students reported