

**SCHOOL LEVEL DETAIL**

<b>Miles-Exploratory Learning Center</b>	<b>100201305</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,445,051	261,392	1,706,443
UNRESTRICTED CAP OUTLAY	6,225	27,121	33,346
SOFT CAPITAL OUTLAY	17,210	30,766	47,976
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	13,058	18,378	31,436
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	82	82
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	156,620	30,926	187,546
STATE PROJECTS	719	475	1,194
FOOD SERVICES	35,734	18,366	54,100
OTHER	49,636	13,174	62,810
<b>TOTAL</b>	<b>1,724,253</b>	<b>400,680</b>	<b>2,124,933</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>580,994</b>	<b>47,036</b>	<b>628,030</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		283.375	
1998 - 1999 TOTAL		285.885	
1999 - 2000 TOTAL		272.650	
<b>FALL 1999 ENROLLMENT</b>		<b>291</b>	

ESTIMATED		
SCHOOL REVENUE	<b>2,694,671</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	272.65
CLASSROOM STAFF	38	7.12
OTHER	9	30.43
<b>TOTAL STAFF</b>	<b>48</b>	<b>5.65</b>
<b>TEACHER SALARIES</b>	\$806,353	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		16
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		25
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported