

SCHOOL LEVEL DETAIL

Miller Elementary School	100201308
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,337,822	574,187	1,912,009
UNRESTRICTED CAP OUTLAY	10,677	49,280	59,957
SOFT CAPITAL OUTLAY	22,027	55,818	77,845
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	50,823	33,342	84,165
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	149	149
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	99,661	43,066	142,727
STATE PROJECTS	1,214	636	1,850
FOOD SERVICES	49,648	84,449	134,097
OTHER	8,646	23,901	32,547
TOTAL	1,580,518	864,828	2,445,346
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	186,670	95,933	282,603
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		408.665	
1998 - 1999 TOTAL		432.110	
1999 - 2000 TOTAL		462.140	
FALL 1999 ENROLLMENT			508

ESTIMATED		
SCHOOL REVENUE	3,190,906	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	462.14
CLASSROOM STAFF	28	16.62
OTHER	8	59.48
TOTAL STAFF	37	12.63
TEACHER SALARIES	\$827,483	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		45
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported