

SCHOOL LEVEL DETAIL

Mission View Elementary School	100201311
---------------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,020,278	472,571	1,492,849
UNRESTRICTED CAP OUTLAY	8,545	39,731	48,276
SOFT CAPITAL OUTLAY	18,144	45,024	63,168
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,908	26,895	29,803
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	121	121
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	426,521	125,059	551,580
STATE PROJECTS	169,722	33,943	203,665
FOOD SERVICES	61,332	90,161	151,493
OTHER	3,988	19,279	23,267
TOTAL	1,711,438	852,784	2,564,222
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	73,851	107,577	181,428
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		354.875	
1998 - 1999 TOTAL		340.180	
1999 - 2000 TOTAL		332.270	
FALL 1999 ENROLLMENT		363	

ESTIMATED		
SCHOOL REVENUE	2,289,499	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	332.27
CLASSROOM STAFF	32	10.41
OTHER	12	28.89
TOTAL STAFF	44	7.48
TEACHER SALARIES	\$751,904	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		48
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported