

SCHOOL LEVEL DETAIL

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| Project More | 100201674 |
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| EXPENDITURES | | | |
|---|----------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 779,660 | 173,483 | 953,143 |
| UNRESTRICTED CAP OUTLAY | 1,466 | 21,098 | 22,564 |
| SOFT CAPITAL OUTLAY | 9,003 | 23,934 | 32,937 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 3,949 | 14,296 | 18,245 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 64 | 64 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 30,665 | 15,570 | 46,235 |
| STATE PROJECTS | 169 | 423 | 592 |
| FOOD SERVICES | 14,354 | 17,609 | 31,963 |
| OTHER | 73,437 | 10,247 | 83,684 |
| TOTAL | 912,703 | 276,724 | 1,189,427 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 15,852 | 6,521 | 22,373 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 220.160 | |
| 1998 - 1999 TOTAL | | 181.305 | |
| 1999 - 2000 TOTAL | | 176.360 | |
| FALL 1999 ENROLLMENT | 167 | | |

| ESTIMATED | | |
|----------------------------------|------------------|---------------------------|
| SCHOOL REVENUE | 1,256,956 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 0 | |
| CLASSROOM STAFF | 15 | 11.92 |
| OTHER | 8 | 21.05 |
| TOTAL STAFF | 23 | 7.61 |
| TEACHER SALARIES | \$381,199 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | * |
| AUTISM, MD & SMR RESOURCE | | * |
| ED, MIMR, SLD, SLI AND OHI | | 14 |
| EMOTIONALLY DISABLED-PRIVATE | | * |
| HEARING IMPAIRMENTS | | * |
| MODERATE MENTAL RETARDATION | | * |
| MULTIPLE DISABILITIES WITH SSI | | * |
| ORTHOPEDIC IMPAIRMENT SC | | * |
| ORTHOPEDIC IMPAIRMENT RESOURCES | | * |
| PRESCHOOL SEVERE DELAY | | * |
| VISUAL IMPAIRMENT | | * |

* less than 8 students reported