

**SCHOOL LEVEL DETAIL**

<b>Pueblo Gardens Elementary School</b>	<b>100201329</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	732,619	303,148	1,035,767
UNRESTRICTED CAP OUTLAY	426	31,465	31,891
SOFT CAPITAL OUTLAY	15,732	35,694	51,426
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,117	21,322	22,439
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	12,994	96	13,090
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	412,183	114,381	526,564
STATE PROJECTS	48,860	9,736	58,596
FOOD SERVICES	60,225	70,793	131,018
OTHER	14,479	15,284	29,763
<b>TOTAL</b>	<b>1,298,635</b>	<b>601,919</b>	<b>1,900,554</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>45,738</b>	<b>51,228</b>	<b>96,966</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		280.420	
1998 - 1999 TOTAL		265.845	
1999 - 2000 TOTAL		256.410	
<b>FALL 1999 ENROLLMENT</b>		<b>282</b>	

ESTIMATED		
SCHOOL REVENUE	<b>1,733,347</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	256.41
CLASSROOM STAFF	19	13.80
OTHER	9	29.71
<b>TOTAL STAFF</b>	<b>28</b>	<b>9.09</b>
<b>TEACHER SALARIES</b>	\$418,019	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		18
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported