

SCHOOL LEVEL DETAIL

Roberts Elementary School	100201347
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,591,478	691,241	2,282,719
UNRESTRICTED CAP OUTLAY	706	67,665	68,371
SOFT CAPITAL OUTLAY	25,991	76,760	102,751
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,796	45,851	47,647
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	205	205
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	488,551	154,965	643,516
STATE PROJECTS	34,066	711	34,777
FOOD SERVICES	66,408	123,938	190,346
OTHER	0	32,867	32,867
TOTAL	2,208,996	1,194,203	3,403,199
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	171,699	151,352	323,051
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		592.775	
1998 - 1999 TOTAL		571.870	
1999 - 2000 TOTAL		561.715	
FALL 1999 ENROLLMENT		612	

ESTIMATED		
SCHOOL REVENUE	3,817,507	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	280.86
CLASSROOM STAFF	40	14.00
OTHER	10	54.22
TOTAL STAFF	52	10.70
TEACHER SALARIES	\$1,020,050	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	71
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported