

SCHOOL LEVEL DETAIL

Robison Elementary School	100201353
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,350,508	399,594	1,750,102
UNRESTRICTED CAP OUTLAY	4,841	40,490	45,331
SOFT CAPITAL OUTLAY	6,900	45,932	52,832
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	89,651	27,437	117,088
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	1,622	123	1,745
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	32,791	32,574	65,365
STATE PROJECTS	169	527	696
FOOD SERVICES	43,326	62,335	105,661
OTHER	576	19,668	20,244
TOTAL	1,530,384	628,680	2,159,064
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	352,912	77,306	430,218
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		360.645	
1998 - 1999 TOTAL		371.770	
1999 - 2000 TOTAL		329.920	
FALL 1999 ENROLLMENT		370	

ESTIMATED		
SCHOOL REVENUE	2,244,723	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	329.92
CLASSROOM STAFF	25	13.47
OTHER	10	33.84
TOTAL STAFF	35	9.36
TEACHER SALARIES	\$761,600	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		71
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported