

**SCHOOL LEVEL DETAIL**

<b>Sabino High School</b>	<b>100201645</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	5,149,494	2,178,536	7,328,030
UNRESTRICTED CAP OUTLAY	745	225,148	225,893
SOFT CAPITAL OUTLAY	122,866	255,097	377,963
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	135,517	152,380	287,897
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	129,575	683	130,258
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	159,580	159,211	318,791
STATE PROJECTS	49,902	4,351	54,253
FOOD SERVICES	140,151	189,805	329,956
OTHER	477,924	109,226	587,150
<b>TOTAL</b>	<b>6,365,754</b>	<b>3,274,437</b>	<b>9,640,191</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>602,531</b>	<b>84,290</b>	<b>686,821</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,817.980	
1998 - 1999 TOTAL		1,904.350	
1999 - 2000 TOTAL		2,036.995	
<b>FALL 1999 ENROLLMENT</b>		<b>2,068</b>	

ESTIMATED		
SCHOOL REVENUE	<b>14,550,939</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	509.25
CLASSROOM STAFF	74	27.60
OTHER	38	54.25
<b>TOTAL STAFF</b>	<b>115</b>	<b>17.66</b>
<b>TEACHER SALARIES</b>	<b>\$3,076,312</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	112	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported