

SCHOOL LEVEL DETAIL

Sahuaro High School	100201650
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	5,296,854	1,792,309	7,089,163
UNRESTRICTED CAP OUTLAY	14,311	204,764	219,075
SOFT CAPITAL OUTLAY	118,625	232,249	350,874
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	254,894	138,732	393,626
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	622	622
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	530,945	146,602	677,547
STATE PROJECTS	43,338	4,215	47,553
FOOD SERVICES	193,189	271,196	464,385
OTHER	309,311	99,446	408,757
TOTAL	6,761,467	2,890,135	9,651,602
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	984,024	129,464	1,113,488
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,810.463	
1998 - 1999 TOTAL		1,769.333	
1999 - 2000 TOTAL		1,820.013	
FALL 1999 ENROLLMENT		1,862	

ESTIMATED		
SCHOOL REVENUE	13,406,608	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	5	364.00
CLASSROOM STAFF	84	21.61
OTHER	44	41.60
TOTAL STAFF	133	13.69
TEACHER SALARIES	\$3,094,245	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		144
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		8
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported